

Sumpter Township
Budget Hearing
Tuesday, March 12, 2019
23480 Sumpter Road. Belleville, MI 48111
Minutes

Meeting called to order at 6:00 pm with the Pledge of Allegiance. Roll call: Supervisor J. Morgan, Clerk E. Hurst, Treasurer Bednark, Trustees LaPorte, Oddy, Rush and Swinson. Also showing present: Attorney R. Young, Finance Director S. Holtz, Deputy Supervisor K. Armatis Fire Chief Januszyk, Public Safety/Chief of Police Luke and approximately 38 residents.

Motion by Rush, supported by Swinson to open the public hearing for the 2019-2020 Township budget. Motion carried.

2019-2020 Budget presentation by S. Holtz began with two questions: Sustainable Township and how you want to see the Township in 15-20 years.

- 1) Rules were given to residents
- 2) Where we've been Fiscal Year 2017-2018
- 3) Expenses Fiscal Year 2017-2018
- 4) Where we're at today Fiscal Year 2018-2019
- 5) General Fund as of 1/31/19 Fiscal Year 2018-2019
- 6) Fire Fund as of 1/31/19 Fiscal Year 2018-2019
- 7) Police Fund as of 1/31/19 Fiscal Year 2018-2019
- 8) Other Gov't Fund as of 1/31/19 Fiscal Year 2018-2019
- 9) Water Fund as of 1/31/19 Fiscal Year 2018-2019
- 10) Where we're going Fiscal Year 2019-2020
- 11) What is included in revenues
- 12) Tax Bill explanations
- 13) Township Millages explanation
- 14) General Fund proposed Fiscal Year 2020 with trends
- 15) Fire Fund proposed Fiscal Year 2020 with trends
- 16) Police Fund proposed Fiscal Year 2020 with trends
- 17) Water Fund proposed Fiscal Year 2020 with trends
- 18) Total Sumpter budget proposed Fiscal Year 2020 with trends

40-45% of a budget in government is salaries and that is the normal rate.

In 2011 CVT revenue sharing was cut 50% and has not returned to original amounts

Salaries are down over the last 2 years due to higher seniority people retiring.

2.8-3 million underfunded in pension. Sumpter is above other communities; paying an extra \$25,000 per month towards shortfall.

Fire fund will be replacing engine in Fiscal Year 2021.

GLWA and YCUA is largest part of the budget.

Need to start looking at replacing water lines.

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Miscellaneous is bond payment.
Contracted services out weigh the salaries.
New DPW/Water truck in budget
Next 5 years may have some retirees.
Township is not over-staffed.

Two questions from the residents.

Motion by Hurst, supported by Rush to close the public hearing. Motion carried.

Motion by Hurst, supported by Oddy to adjourn at 6:55 pm. Motion carried.

Minutes prepared by
Karen Armatis
Deputy Supervisor

Esther Hurst

Date

John W. Morgan, Supervisor

Date